

Financial Summary (Exhibit B)

LE Name:
LE No:

Amendment No.:
Fiscal Year:

Agreement No:
Fin Sum No:

A	B	C	E
Rank	Funded Programs	Medi-Cal Reimbursable ¹	Funded Program Amount (Gross)
Categorically Funded Programs			
1	Family Preservation Program Non-Medi-Cal (Non-MC)	N	
2	Family Preservation Program Medi-Cal (MC)	Y	
3	Specialized Foster Care - DCFS MAT Non-MC	N	
4	Specialized Foster Care Enhanced Mental Health Svcs MC	Y	
5	Specialized Foster Care MAT MC	Y	
6	Specialized Foster Care TFC MC	Y	
7	Specialized Foster Care Wraparound Non-MC	N	
8	Specialized Foster Care Wraparound Invoice	N	
9	Specialized Foster Care Wraparound MC	Y	
10	DCFS Medical Hub Non-MC	N	
11	DCFS PHF MC	Y	
12	Comprehensive SOC Program (SAMHSA, CFDA #93.958) Non-MC	N	
13	Comprehensive SOC Program (SAMHSA, CFDA #93.958) Invoice	N	
14	Juvenile Justice Program (STOP) Non-MC	N	
15	Juvenile Justice Program (JJCPA-MHSAT) Non-MC	N	
16	Juvenile Justice Program (JJCPA - MST) Non-MC	N	
17	Juvenile Justice Program (JJCPA - MST) MC	Y	
18	Juvenile Justice Program (JJCPA - New Directions) Non-MC	N	
19	Juvenile Justice Program (JJCPA - New Directions) MC	Y	
20	Juvenile Justice Program (COD) Non-MC	N	
21	CalWORKs MHS Non-MC	N	
22	CalWORKs Coordinated Entry System Invoice	N	
23	Post-Release Community Supervision-Community Reintegration Prog Non-MC	N	
24	Post-Release Community Supervision-Community Reintegration Prog Invoice	N	
25	Post-Release Community Supervision-Community Reintegration Prog MC	Y	
26	DPH Dual Diagnosis Non-MC	N	
27	Mobile Crisis Outreach Teams (MCOT) Non-MC	N	
28	Mobile Crisis Outreach Teams (MCOT) Invoice	N	
29	Mobile Crisis Outreach Teams (MCOT) Startup Fund Invoice	N	
30	Mobile Crisis Outreach Teams (MCOT) MC	Y	
Federal/State Revenue			
31	Federal/State Revenue MC	Y	
Realignment Funded Programs			
32	DMH Mental Health Services Non-MC	N	
33	DMH Mental Health Services Invoice	N	
34	DMH Mental Health Services Startup Fund Invoice	N	
35	DMH Mental Health Services MC	Y	
36	DMH IMD Step Down Non-MC	N	
37	DMH IMD Step Down Invoice	N	
38	DMH IMD Step Down MC	Y	
39	DMH Intensive Subacute - High Acuity Services Non-MC	N	
MHSA Funded Programs			
40	MHSA Full Service Partnership Non-MC	N	
41	MHSA Full Service Partnership Invoice	N	
42	MHSA Adult Full Service Partnership Incentives Invoice	N	
43	MHSA Child Full Service Partnership Incentives Invoice	N	
44	MHSA Full Service Partnership Startup Fund Invoice	N	
45	MHSA Full Service Partnership MC	Y	
46	MHSA Outpatient Care Services Non-MC	N	
47	MHSA Outpatient Care Services Invoice	N	
48	MHSA Outpatient Care Services Startup Fund Invoice	N	
49	MHSA Outpatient Care Services MC	Y	
50	MHSA Alternative Crisis Services Non-MC	N	
51	MHSA Alternative Crisis Services Invoice	N	
52	MHSA Alternative Crisis Services Patch Invoice	N	
53	MHSA Alternative Crisis Services Startup Fund Invoice	N	
54	MHSA Alternative Crisis Services MC	Y	
55	MHSA Housing Supportive Services Program Non-MC	N	
56	MHSA Housing Supportive Services Program Invoice	N	
57	MHSA Housing Supportive Services Program MC	Y	
58	MHSA Linkage Services Invoice	N	
59	MHSA Planning, Outreach, & Engagement Non-MC	N	
60	MHSA Prevention & Early Intervention (PEI) Non-MC	N	
61	MHSA PEI Invoice	N	
62	MHSA PEI Startup Fund Invoice	N	
63	MHSA PEI MC	Y	
Maximum Contract Amount (MCA)			\$ -

¹Medi-Cal reimbursable (Y/N) reflects DMH program guidelines in addition to applicable state and federal regulations.